

SAFETY AND SECURITY

MASTER PLAN FY 2008-2012

I. MISSION. The LOWA is committed to providing its residents a safe and secure community. As an advisory body to the General Manager, the Safety and Security Committee (S&SC) identifies and examines all safety, health, and security issues that affect LOWA operations and the community as a whole. These issues include traffic control, the safety of persons and the protection of LOWA facilities.

II. GOALS.

A. Access. Maintain the status of a “gated community” and provide resources to control access, enforce regulations and support county and state law enforcement.

B. Support Fire and Rescue. Provide annual contributions and other support to LOW Fire and Rescue.

C. Emergency Plan. Provide required resources, personnel, and equipment, to implement LOWA emergency plans, including the Warden program.

D. Utilities. Consider underground utilities to minimize service disruptions and dangers from downed utilities

III. PLANNED PROJECTS. Several specific projects require funding in the next five years. All projects are consistent with or complementary to existing plans. The following commentary applies to the projects shown in the chart on page V-2:

A. Costs. The estimated costs include materials, installation and associated expenses.

B. Revenue. None of the projects will generate revenue except for traffic fines resulting from issuance of speeding tickets. Revenue from traffic fines goes into the LOWA general fund.

C. Comparability. The projects are primarily internal to LOW; there are no other projects within or near LOW that provide comparable benefits.

D. Benefits.

1. Residents. To the extent that safety and security is enhanced, all residents of LOW derive a benefit both for personal safety and property protection and also from enhanced property values.

2. Cost Avoidance. The warning system below Veterans Memorial dam provides insurance against loss of life in event of a catastrophe and associated costs. It also serves as an argument to avoid unnecessary improvements to the dam.

3. Impacts. None of these projects will have an adverse impact within LOW or the surrounding community.

IV. FIVE-YEAR PLAN. The following table shows planned projects and study proposals for potential projects. An Access and Security study is being conducted in the Phase II Implementation Plan of the Land Use Update Study.

PLANNED PROJECTS FY 2008-2012

Area of Activity	Project	Estimated Cost	FY
1. Security Technology Upgrade	Purchase and install surveillance systems, throughout the LOWA campus and provide live feed throughout back to security. Security will also have upgraded facilities and equipment.	\$50,000 (Estimate)	FY 08
2. Purchase of speed measuring device	A recording device similar to those seen along county and state roads. Display the speed of vehicles as they approach.	\$9,000	FY 08
3. Provision of an additional exit gate with access to Route 3.	An additional exit appears feasible in the vicinity of the small dam. Study would be accomplished; this would be contracted to a qualified traffic/safety engineer.	\$15,000	FY 08
4. Redesign of the front gate	The current configuration of the front gate is no longer adequate to process "rush-hour" traffic. At high times of congestion entry checks are rushed and security is jeopardized. A major professional redesign is necessary to maximize utilization of the limited area available for operations	\$250,000 (Estimate)	FY 09
5. Front Gate	Reconstruction of Front Gate following completion of design and when Rescue Station lot becomes available to allow new parking for the Holcomb Building	?	FY 10