

**TENNIS
FY08 APPROVED BUDGET
2/2/2008**

INCOME

Total Income	5,200
(\$60 Annual Fee x 100 members less \$800 for Non-duplicating Key)	

EXPENSES

Utilities

Acct 6010: Electricity	875
Subtotal Utilities	875

Operating Expenses

Acct 6110: Insurance	110
Acct 6240: Printing	100
Acct 6210 Postage	50
Acct 6260: Expendable Furnishing	2,550
Subtotal Operating Expenses	2,810

Contractual Services

Acct 7470: Contractual Services	1,800
Acct 9050: LOWA-Building-Maintenance	2,533
Acct 9060: LOWA-Equipment-Maintenance	1,191
Acct 9070: LOWA-Roads Maintenance	55
Acct 9080: LOWA-Grounds-Maintenance	4,379
Acct 9090: LOWA-Custodial-Maintenance	857
Subtotal Contractual Services	10,815

Acct 6310: Contribution to Replacement	17,643
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Total Expenses	32,143
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Net Surplus (Deficit)	(26,943)
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