Oper Center	Op Ctr	Item	Component	est cost
LAKES	303	65	Truck Clam Shell	$90,000
GMAINT	510	141	Green & Bunker restore	$15,000
GMAINT	510	162	Toro Workman	$11,000
GMAINT	510	172	Sweeper (80 Jacobsen)	$15,000
GMAINT	510	173	Leaf Blower	$6,500
ROADS	502	279	Wheel Loader (93 Caterpillar)	$120,000
ROADS	502	293	Leaf Vac 1992 LCT 600	$16,000
MAINT	501	303	Shoosmith Metal Clad	$135,000
ADM	101	315	Computer System (25%)	$25,000
EQUES	301	331	Stable Siding, Roof	$67,840
EQUES	301	332	Stable Asphalt Shingle	$6,750
GRDS	503	264B	1 Ton Truck -4 WD	$41,000
CCS	201	R94	CH Point Trail - Asphalt	$10,882
CCS	201	R96	Entrance Trail - Pavement	$24,541
			TOTALS:	$584,513

			Sub-totals:	**$105,000**
			Replacement capital FY08	**#REF!**
			Carryover backlog	**$350,447**