

TENNIS									
			FY 02	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
			12 MONTH	12 MONTH	12 MONTH	12 MONTH	APPROVED	YTD	APPROVED
	DP	GL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET
<i>Approved Budget- 2-03-07</i>	#	#	4/30/2003	4/30/2004	4/30/2005	4/30/2006	FY 06	4/30/2007	FY 07
TOTAL EXPENSES			19,662	22,243	17,929	15,683	32,263	22,476	37,251
NET SURPLUS(DEFICIT)			-19,662	-22,243	-17,929	-15,173	-24,263	-17,296	-31,251